

**ADARSHA SCIENCE , JAIRAMDAS BHAGCHAND ARTS & BIRLA COMMERCE  
MAHAVIDYALAYA , DHAMANGAON RLY  
BUDGET FOR THE YEAR 2020-21  
SENIOR COLLEGE ACCOUNT**

PARTICULARS	BUDGET FOR 2020-21	PARTICULAR	BUDGET FOR 2020-21
RECEIPTS		: SALARY PAYMENT ACCOUNT : PAYMENT	
Salary Grant	75100000.00	Expr. On Salary ,Allowances & Arr.	75100000.00
	<u>TOTAL "A" 75100000.00</u>		<u>75100000.00</u>
		: NON SALARY EXPR. ACCOUNT :	
Non Salary Grant	0.00	<u>RENT &amp; TAXES : COLLEGE BUILDING</u>	
		Grampanchayat / Muncipal Tax	2000.00
		Insurance on Building	21500.00
		Repairs College Building to DE Soci	49970.00
		<u>LIBRARY : Purchase of Books</u>	115000.00
		<u>EXPR. ON SCIENCE LABORATORIES :</u>	
		Chemistry	100000.00
		Physics	100000.00
		Zoology	80000.00
		Botany	50000.00
		Micro Biology	50000.00
		Computer Science	50000.00
		Electronics	50000.00
		Furniture & Office Equipment	200000.00
		<u>CONTENGENCIES :</u>	
		Repairs to furniture & Equipment	32000.00
		Botanical Garden	60000.00
		Electricity & Gas	175000.00
		Telephone & Internet Charges	21000.00
		Stationery	90000.00
		Postage & Telegrame	3500.00
		Printing	15000.00
		Audit fee	10000.00
		T.D.S. Return filling fee	10000.00
		College Magazines expr.	36000.00
		College Exam expr.	60000.00
		Continuation fee	5000.00
		Travelling expr.	15000.00
		Advertisement	10000.00
		Reading Room expr.	30000.00
		Misc. expr.	25000.00
		Merit Prizes	1000.00
		Bank DD Comm & Other Charges	3500.00
		Washing Allowances	2400.00
		Security Exp.	72000.00
		E.C.A. & Games & Sports expr.	175000.00
		over and above receipt	
<b>TOTAL</b>	<b>76180000.00</b>		
<b>DEFICIT</b>	<b>639870.00</b>		
<b>GRAND TOTAL</b>	<b><u>76819870.00</u></b>	<b>GRAND TOTAL</b>	<b><u>76819870.00</u></b>

*(Signature)*

**PRINCIPAL**  
**Adarsha Science,**  
**Jairamdas Bhagchand Arts &**  
**Birla Commerce Vidyalaya**  
**DHAMANGAON Rly.**